

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	328.0	324.0	325.0
On Roll Special Ed Full-Time	57.0	56.0	56.0
On Roll Subtotal	385.0	380.0	381.0
In Private School Placements	6.0	5.0	8.0
Sent to Other Districts Regular	45.0	31.0	34.0
Sent to Other Districts Special Ed	17.0	18.0	19.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,781,016	1,816,636	1,852,969
	Unrestricted Miscellaneous Revenues	10-1XXX	49,712	2,000	2,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	447	240	240
	Interest Earned on Maintenance Reserve	10-1XXX	950	400	400
	Interest Earned on Capital Reserve Funds	10-1XXX	2,396	1,000	1,000
	Total Revenues from Local Sources		1,834,521	1,820,276	1,856,609
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,118,416	1,100,736	1,096,992
	Categorical Transportation Aid	10-3121	181,520	181,520	181,520
	Extraordinary Aid	10-3131	159,484	0	0
	Categorical Special Education Aid	10-3132	363,041	363,041	363,041
	Equalization Aid	10-3176	4,269,569	4,263,359	4,009,169
	Categorical Security Aid	10-3177	79,030	79,030	79,030
	Other State Aids	10-3XXX	1,450	21,004	0
	Total Revenues from State Sources		6,172,510	6,008,690	5,729,752
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	4,083	0	0
	Total Revenues from Federal Sources		4,083	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	610,080	778,334
	Withdrawal from Current Expense Emergency Reserve	10-312	0	25,000	0
	Adjustment for Prior Year Encumbrances		0	67,313	0
	Actual Revenues (Over)/Under Expenditures		-274,412	0	0
General Fund Revenues	Total Operating Budget		7,736,702	8,531,359	8,364,695
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	21,845	15,000	15,000
	Total Revenues from Local Sources	20-1XXX	21,845	15,000	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	59,675	38,619	50,598
	Total Revenues from State Sources		59,675	38,619	50,598

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,296	60,990	51,841
	Title II	20-4451-4455	6,051	6,693	5,024
	Title IV	20-4471-4474	9,524	10,596	8,500
	ARP-IDEA Preschool	20-4409	0	1,545	0
	ARP-IDEA Basic	20-4419	0	18,146	0
	IDEA Part B (Handicapped)	20-4420-4429	102,893	101,127	85,958
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	50,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	45,000
	ARP-ESSER	20-4540	0	0	528,615
	CARES Act Education Stabilization Fund	20-4530	56,490	0	0
	Coronavirus Relief Fund (CRF)	20-4532	27,609	0	0
	CRRSA Act-ESSER II	20-4534	33,354	201,854	191,454
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	38,034	37,816	34,196
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	16,432
Total Revenues from Federal Sources			356,251	508,767	1,097,020
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	35,588	52,623
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	26,013	26,319	40,263
Special Revenue Fund Revenues	Total Grants and Entitlements		461,648	624,293	1,255,504
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	216,200	213,800	224,300
	Total Revenues from Local Sources		216,200	213,800	224,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		216,200	213,800	224,300
Debt Service Fund Revenues	Total Repayment of Debt		216,200	213,800	224,300
All Fund Revenues	Total Revenues/Sources		8,414,550	9,369,452	9,844,499

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	35,588	52,623
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	26,013	26,319	40,263
	Total Revenues/Sources Net of Transfers		8,388,537	9,307,545	9,751,613

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,757,986	1,991,653	2,099,576
	Special Education-Instruction	11-2XX-100-XXX	515,237	572,842	647,342
	Basic Skills/Remedial-Instruction	11-230-100-XXX	178,999	148,920	119,938
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,626	25,418	28,818
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,306	24,199	24,569
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,694,412	1,450,080	1,169,629
	Undistributed Expenditures-Health Services	11-000-213-XXX	73,167	79,138	81,547
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	107,564	112,138	113,972
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	56,801	139,773	53,964
	Undistributed Expenditures-Guidance	11-000-218-XXX	60,380	62,438	64,311
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	257,101	261,838	266,645
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,384	102,827	105,882
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	156,707	162,691	167,542
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33	6,000	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	137,257	200,474	185,692
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	149,495	179,304	167,056
	Undistributed Expenditures-Central Services	11-000-251-XXX	172,386	208,484	205,641
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	464,908	608,655	575,148
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	539,811	671,085	667,880
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,251,817	1,401,433	1,567,578
	Undistributed Expenditures-Food Services	11-000-310-930	0	30,000	0
		Total Undistributed Expenditures		5,220,223	5,676,358
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	400
	Increase In Current Expense Emergency Reserve	10-607	0	25,000	0
	Interest Earned on Current Expense Emergency Res	10-607	0	240	240
General Fund Current Expenses	Total General Current Expense		7,692,377	8,465,030	8,319,370

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	21,004	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,325	44,325	44,325
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		44,325	66,329	45,325
General Fund Expenses and Transfers	General Fund Grand Total		7,736,702	8,531,359	8,364,695
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	85,688	88,104	131,062
	Support Services	20-218-200-XXX	0	12,422	12,422
	Total Preschool Education Aid	20-218-XXX-XXX	85,688	100,526	143,484
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	85,688	100,526	143,484
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,296	60,990	51,841
	Title II	20-XXX-XXX-XXX	6,051	6,693	5,024
	Title IV	20-XXX-XXX-XXX	9,524	10,596	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	102,893	101,127	85,958
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	18,146	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	1,545	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	56,490	0	0
	Other	20-XXX-XXX-XXX	38,034	37,816	34,196
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	27,609	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	33,354	201,854	191,454
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	16,432
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	528,615
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	50,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	356,251	508,767	1,097,020

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		461,648	624,293	1,255,504
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	216,200	213,800	224,300
	Total Debt Service Funds		216,200	213,800	224,300
All Fund Expenses	Total Expenditures/Appropriations		8,414,550	9,369,452	9,844,499
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	35,588	52,623
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	26,013	26,319	40,263
	Total Expenditures Net of Transfers		8,388,537	9,307,545	9,751,613

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	437,202	570,753	470,402	337,362
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	582,375	584,771	585,771	586,771
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	249,919	215,869	216,269	216,669
	Legal Reserve	984,226	1,155,023	645,294	0
	Unemployment Fund	10,614	14,207	14,207	14,207
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	118,914	119,361	119,601	119,841
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	28,073	30,209	30,209	30,209
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,657	\$14,292	\$15,839	\$16,729	\$17,144
Total Classroom Instruction	\$8,708	\$8,625	\$9,244	\$9,584	\$10,343
Classroom-Salaries and Benefits	\$8,327	\$8,391	\$8,792	\$9,148	\$9,793
Classroom-General Supplies and Textbooks	\$182	\$12	\$210	\$203	\$255
Classroom-Purchased Services	\$199	\$222	\$242	\$233	\$295
Total Support Services	\$2,652	\$2,725	\$3,071	\$3,201	\$3,021
Support Services-Salaries and Benefits	\$2,455	\$2,481	\$2,816	\$2,934	\$2,754
Total Administrative Costs	\$1,462	\$1,490	\$1,667	\$1,892	\$1,852
Administration Salaries and Benefits	\$1,144	\$1,190	\$1,214	\$1,301	\$1,372
Total Operations and Maintenance of Plant	\$1,612	\$1,375	\$1,613	\$1,799	\$1,735
Operations and Maintenance-Salaries and Benefits	\$660	\$678	\$731	\$761	\$813
Board Contribution to Food Services	\$77	\$0	\$76	\$79	\$0
Total Extracurricular Costs	\$139	\$69	\$158	\$164	\$182
Total Equipment Costs	\$65	\$0	\$0	\$55	\$0
Legal Costs	\$57	\$60	\$76	\$83	\$79
Employee Benefits as a percentage of salaries*	33.63%	33.79%	35.13%	35.13%	38.49%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO - JIF for property, liability and workers compensation insurance	0
Municipal/Public Works	Borough of Folsom for trash removal	0
Purchasing	ACES Consortium through NJSBA to purchase gas and electric	0
	State contracts and cooperative purchasing organizations for various products, including school supplies, office supplies, paper, computer supplies and equipment	0
Recycling	Borough of Folsom	0
Special Education Services	Special Education tuition contracts with various public school districts including, Mullica Twp, Hammonton, GCSSSD, ACSSSD, and Buena Regional School District	0
Transportation Services, including Fuel	Joint transportation agreements with Hammonton, Buena and Greater Egg Harbor School Districts	0

**Estimated Tax Rates**

Municipality	Category	Amount
Folsom Borough	(A) General Fund School Levy	1,852,969
	(D) Total School Levy	2,077,269
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	174,601,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	182,256,159
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0613
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1897
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0167
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1398

Employee Contract List for District

Name	Category	Measure
Christopher Veneziani	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000, not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - unused sick time is lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - coverts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Veneziani	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Matthew Mazzoni	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$134,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Matthew Mazzoni	Total Allowances Amount	\$4,568
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000, not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon termination of contract only
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele Hetzel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curr Inst & Spec
	Base Annual Salary Amount	\$101,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hetzel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000, not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - unused time is lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - convers to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Hetzel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Ward	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000, not eligible for retirement	



Employee Contract List for District

Name	Category	Measure
Patrick Ward	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - unused time is lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Losse	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Buildings & Ground
	Base Annual Salary Amount	\$75,418
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Ronald Losse	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$17,000, not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - unused time is lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported